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## SFUSD 09-10 Budget at a Glance

### BUDGET

Total Adopted Budget School Year 2009-10 **\$596,851,111**

UNRESTRICTED BUDGET 08-09 Program	Expenditure	% of unrestricted budget
School Site Based Funding	\$218,230,763	55.50%
Other School-Based Instruction	\$17,287,017	4.40%
Instructional Support for Schools	\$9,522,107	2.16%
Operational Support	\$55,267,985	14.06%
Central Administration	\$15,658,914	3.98%
Other Financing Sources and Uses	\$17,058,526	4.30%
Salary Savings and Other Offsets	\$9,715,413	2.47%
Other Outgo	\$50,319,878	12.80%
<b>Total Unrestricted Expenditures</b>	<b>\$373,629,777**</b>	
<b>Per-Pupil expenditure of unrestricted funds</b>	<b>\$6,842.28</b>	

*\*\*Unrestricted total does not include \$56,781,058 in Tier III categorical funds, which are reflected in the 09-10 budget book as restricted*

### RESTRICTED BUDGET 09-10

Source	Revenue
Federal	\$72,396,514
State	\$80,765,528
Local	\$54,017,363
<b>Total Restricted</b>	<b>\$207,179,405</b>

*\*Source: SFUSD Budget Book, p. 47*

Exhibit 5  
 FY 2009-10 Proposed Budget  
 (Second Reading)  
 Unrestricted General Fund Expenditures

